

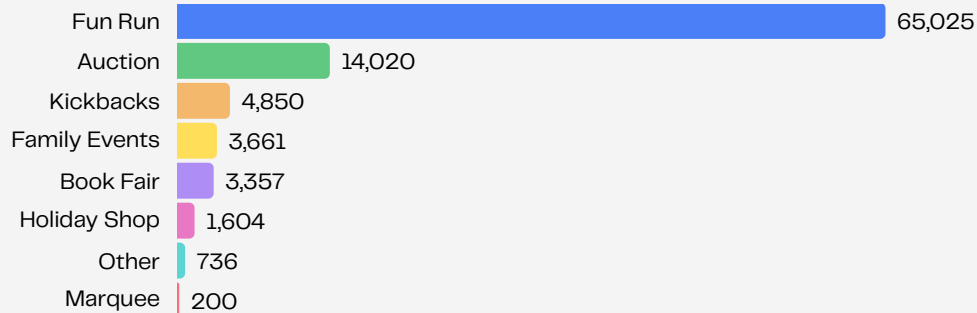
Wildcat Mountain Elementary PTO



2025-2026 YEAR IN REVIEW

HOW WE RAISED

\$93,453



HOW WE ALLOCATED

\$93,453

STAFF MEMBER SUPPORT – \$8,600

- \$200 for full-time teachers, \$100 for part-time teachers, \$300 for first year teachers to use in their classrooms
- Used for items like books, supplies, sensory items, class prizes, furniture

TEACHER APPRECIATION – \$6,000

- Teacher meals during conferences
- Revamp of the staff lounge
- Welcome back coffee cart
- Teacher appreciation week

FIELD TRIPS – \$20,000

- Bus field trip for each grade

CURRICULUM, SOFTWARE & TECHNOLOGY – \$14,000

- iReady
- Envision Math books
- Writing books and planners

SPECIALS & SPARK – \$3,500

- Art, music, iImagine Lab, PE (including Field Day) – \$2,000
- Spark days – \$1,500

LIBRARY – \$3,308

- New books

SCHOOL EVENTS – \$3,545

- Back to School Bash – \$1,815
- End of Year BBQ – \$1,500
- Kindergarten signs – \$230

GARDEN & GROUNDS UPDATES – \$31,000 *\$10k donated as a company match

- Pergola & Seating Areas for outdoor classrooms
- Concrete walkways at Garden and by Playground
- Demo/remove/replace rock, weed barriers, and repair irrigation system

OPERATING EXPENSES – \$3,500

- Website Fees and Transaction fees (Venmo, Paypal, Cheddar Up)
- Liability Insurance, Professional Fees (Accountant) and Quickbooks
- State Licensing Fees